



**STATEMENT OF UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2012**

Sl. No.	Particulars	Quarter Ended (Un-Audited)		(Rupees in Lacs)
		30.06.2012	30.06.2011	Year Ended (Audited) 31.03.2012
<b>1</b>	<b>Income from operations</b>			
	(a) Net Sales/Income from operation	24726	19634	96006
	(b) Other operating Income	0		105
	<b>Total Income from operation</b>	<b>24726</b>	<b>19634</b>	<b>96111</b>
<b>2</b>	<b>Expenses</b>			
	(a) Cost of material consumed	12635	11141	53540
	(b) Purchase of stock-in-trade	7854	3556	24603
	(c) Changes in Inventories of finished goods, work-in-progress and stock-in-trade	(2479)	(895)	(4266)
	(d) Employee benefits expense	348	461	1990
	(e) Depreciation and amortisation expense	225	190	978
	(f) Other Expenses	3197	2548	18222
	<b>Total expenses</b>	<b>21780</b>	<b>17001</b>	<b>95067</b>
<b>3</b>	<b>Profit/ (Loss) from operations before other income, finance costs and exceptional items</b>	<b>2945</b>	<b>2633</b>	<b>1044</b>
4	Other Income	29	47	33978
<b>5</b>	<b>Profit/ (Loss) from ordinary activities before finance costs and exceptional items</b>	<b>2974</b>	<b>2680</b>	<b>35022</b>
6	Finance Costs	2581	1955	9036
<b>7</b>	<b>Profit/ (Loss) from ordinary activities after finance costs but before exceptional items</b>	<b>393</b>	<b>725</b>	<b>25986</b>
8	Exceptional Items	0	0	0
<b>9</b>	<b>Profit/(Loss) from ordinary activities before tax</b>	<b>393</b>	<b>725</b>	<b>25986</b>
10	Tax Expense	83	105	4041
<b>11</b>	<b>Net Profit/(Loss) from ordinary activities after tax</b>	<b>311</b>	<b>620</b>	<b>21944</b>
12	Extraordinary Items	0	198	3620
<b>13</b>	<b>Net Profit/ (Loss) for the period</b>	<b>311</b>	<b>422</b>	<b>18324</b>
14	Share of profit/(Loss) of associates		-	
15	Minority Interest		-	
<b>16</b>	<b>Net Profit/ (Loss) after tax, minority Interest and share of profit/(loss) of associates</b>	<b>311</b>	<b>422</b>	<b>18324</b>
17	Paid-up equity share capital (face value of Re. 10 Each)	2819	2819	2819
18	Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year	-	0	-
<b>19.i</b>	<b>Earning per share (before extraordinary items) (of Re 10/- each) (not annualised)</b>			
	(a) Basic	1.10	2.20	77.84
	(b) Diluted	1.10	2.20	77.84
<b>19.ii</b>	<b>Earning per share (after extraordinary items) (of Re 10/- each) (not annualised)</b>			
	(a) Basic	1.10	1.50	65.00
	(b) Diluted	1.10	1.50	65.00



**KOHINOOR FOODS LIMITED**

Formerly Satnam Overseas Limited

201, Vipps Centre, Masjid Moth, Greater Kailash-II, New Delhi-110 048

Ph.: 91-11-41635757 (30 Lines), Fax: 91-11-41638586/87, E-mail: info@kohinoorfoods.in www.kohinoorfoods.in

• Winner of APEDA Awards every year since 1991 for quality & export excellence • Brand Equity Award • Niryat Shree Award  
• World Quality Commitment International Star Award, Paris • Award from World Economic Forum



**Information for the Quarter Ended 30th June, 2012**

Part -II		Quarter Ended		Year Ended
		30.06.2012	30.06.2011	31.03.2012
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>			
1	Public shareholding			
	- Number of shares	14548226	15221530	14548226
	- Percentage of shareholding	51.60	53.99	51.60
2	Promoters and Promoter Group Shareholding			
	a) Pledged/ Encumbered	-	-	-
	- Number of shares	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-
	b) Non-encumbered			
	- Number of shares	13644998	12971694	13644998
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	48.40	46.01	48.40
	<b>Particulars</b>	<b>Quarter Ended 30.06.2012</b>		
<b>B</b>	<b>INVESTOR COMPLAINTS</b>			
	Pending at the beginning of the quarter	Nil		
	Received during the quarter	11		
	Disposed of during the quarter	11		
	Remaining unresolved at the end of the quarter	Nil		

**NOTE:**

- 1) The Company is primarily engaged in the business of manufacturing, trading & marketing of food products which is a single segment, as per Accounting Standard (AS) 17 issued by the Institute of Chartered Accountants of India.
- 2) The above results have been reviewed by the Audit Committee were taken on record by the Board of Directors in their meeting held on 14th August, 2012.
- 3) The Statutory Auditors of the Company have carried out the Limited Review of the above Financial Results in accordance with Clause 41 of the Listing Agreement.
- 4) The above financial results are on standalone basis and do not include the results of its Subsidiaries and Joint Venture.
- 5) The effect of deferred tax will be considered at the end of the end of the year.
- 6) The current period figures in this statement have been reported in the amended format as per the SEBI Circular dated 16th April, 2012. Accordingly previous period /year figures have also been regrouped/reclassified to confirm with the current period presentation.



For and on behalf of the Board  
For Kohinoor Foods Limited

*Satnam Arora*  
(Satnam Arora)  
Jt. Managing Director

Place : New Delhi  
Date : 14th August, 2012