

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2014

(Rupees in Lacs except per share data)

Sl. No.	Particulars	Quarter Ended			Year Ended
		30.06.2014	31.03.2014	30.06.2013	31.03.2014
Part-I		UNAUDITED	AUDITED	UNAUDITED	AUDITED
1	Income from operations				
	(a) Net Sales/Income from operation	32878	41424	28800	126237
	(b) Other operating Income	9	7	16	100
	Total Income from operation	32887	41431	28816	126337
2	Expenses				
	(a) Cost of material consumed	22076	25488	16384	74740
	(b) Purchase of stock-in-trade	4145	7632	4282	18908
	(c) Changes in Inventories of finished goods, work-in-progress and stock-in-trade	(175)	243	1038	3099
	(d) Employee benefits expense	508	585	451	1999
	(e) Depreciation and amortisation expense	266	301	272	1130
	(f) Other Expenses	3229	4392	3726	15726
	Total expenses	30049	38641	26153	115602
3	Profit/ (Loss) from operations before other income, finance costs and exceptional items	2,838	2790	2664	10735
4	Other Income	24	65	52	156
5	Profit/ (Loss) from ordinary activities before finance costs and exceptional items	2862	2855	2716	10891
6	Finance Costs	2306	2328	2248	8641
7	Profit/ (Loss) from ordinary activities after finance costs but before exceptional items	556	527	468	2250
8	Exceptional Items	-	-	-	-
9	Profit/(Loss) from ordinary activities before tax	556	527	468	2250
10	Tax Expense	111	(272)	94	72
11	Net Profit/(Loss) from ordinary activities after tax	445	799	374	2178
12	Extraordinary Items	-	1527	-	1527
13	Net Profit/ (Loss) for the period	445	(728)	374	651
14	Share of profit/(Loss) of associates				
15	Minority Interest				
16	Net Profit/ (Loss) after tax, minority interest and share of profit/(loss) of associates	445	(728)	374	651
17	Paid-up equity share capital (face value of Rs. 10 Each)	3524	3524	2819	3524
18	Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year				44983
19.i	Earning per share (before extraordinary items) (of Rs 10/- each) (not annualised)				
	(a) Basic	1.26	2.27	1.33	7.15
	(b) Diluted	1.26	2.27	1.33	7.15
19.ii	Earning per share (after extraordinary items) (of Rs 10/- each) (not annualised)				
	(a) Basic	1.26	(2.06)	1.33	2.14
	(b) Diluted	1.26	(2.06)	1.33	2.14

Corp. Off. & Correspondence Add.: Pinnacle Business Tower, 10th Floor, Surajkund, Faridabad-121001, Haryana, Delhi-NCR (India)
 Phone: +91-129-424-2222, Fax: +91-129-424-2233, E-mail: info@kohinoorfoods.in, Website: www.kohinoorfoods.in

Corporate Identity No. LS2110DL1989PLC037097

Regd. Office: 201, Vipps Centre, Masjid Moth, Greater Kailash-II, New Delhi-110048 (India), Ph.: 011-29220330

