

## STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER / HALF YEAR ENDED 30TH SEPTEMBER, 2014

(Rupees in Lacs except per share data)

Sl. No.	Particulars	Quarter Ended			Half Year Ended		Year Ended
		30.09.2014	30.06.2014	30.09.2013	30.09.2014	30.09.2013	31.03.2014
Part		UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
<b>1</b>	<b>Income from operations</b>						
	(a) Net Sales/Income from operation	25332	32878	27799	58209	56599	126237
	(b) Other operating Income	40	9	11	50	27	100
	<b>Total Income from operation</b>	<b>25372</b>	<b>32887</b>	<b>27810</b>	<b>58259</b>	<b>56626</b>	<b>126337</b>
<b>2</b>	<b>Expenses</b>						
	(a) Cost of material consumed	15524	22076	15988	37600	32372	74740
	(b) Purchase of stock-in-trade	3481	4145	3195	7626	7477	18908
	(c) Changes in Inventories of finished goods, work-in-progress and stock-in-trade	(261)	(175)	1371	(436)	2409	3099
	(d) Employee benefits expense	533	508	460	1041	911	1999
	(e) Depreciation and amortisation expense	257	266	271	523	543	1130
	(f) Other Expenses	2915	3229	3804	6144	7530	15726
	<b>Total expenses</b>	<b>22449</b>	<b>30049</b>	<b>25089</b>	<b>52498</b>	<b>51242</b>	<b>115602</b>
<b>3</b>	<b>Profit/ (Loss) from operations before other income, finance costs and exceptional items</b>	<b>2923</b>	<b>2838</b>	<b>2721</b>	<b>5761</b>	<b>5384</b>	<b>10735</b>
4	Other Income	35	24	9	60	61	156
<b>5</b>	<b>Profit/ (Loss) from ordinary activities before finance costs and exceptional items</b>	<b>2959</b>	<b>2862</b>	<b>2730</b>	<b>5821</b>	<b>5445</b>	<b>10891</b>
6	Finance Costs	2373	2306	2131	4679	4379	8641
<b>7</b>	<b>Profit/ (Loss) from ordinary activities after finance costs but before exceptional items</b>	<b>585</b>	<b>556</b>	<b>599</b>	<b>1142</b>	<b>1066</b>	<b>2250</b>
8	Exceptional Items	-	-	-	-	-	-
<b>9</b>	<b>Profit/(Loss) from ordinary activities before tax</b>	<b>585</b>	<b>556</b>	<b>599</b>	<b>1142</b>	<b>1066</b>	<b>2250</b>
10	Tax Expense	129	111	119	239	213	72
<b>11</b>	<b>Net Profit/(Loss) from ordinary activities after tax</b>	<b>457</b>	<b>445</b>	<b>480</b>	<b>902</b>	<b>853</b>	<b>2178</b>
12	Extraordinary Items						1527
<b>13</b>	<b>Net Profit/ (Loss) for the period</b>	<b>457</b>	<b>445</b>	<b>480</b>	<b>902</b>	<b>853</b>	<b>651</b>
14	Share of profit/(Loss) of associates						
15	Minority Interest						
<b>16</b>	<b>Net Profit/ (Loss) after tax, minority Interest and share of profit/(loss) of associates</b>	<b>457</b>	<b>445</b>	<b>480</b>	<b>902</b>	<b>853</b>	<b>651</b>
17	Paid-up equity share capital (face value of Rs. 10 Each)	3524	3524	2819	3524	2819	3524
18	Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year						44983
<b>19.i</b>	<b>Earning per share (before extraordinary items) (of Rs 10/- each) (not annualised)</b>						
	(a) Basic	1.30	1.26	1.70	2.56	3.03	7.15
	(b) Diluted	1.30	1.26	1.70	2.56	3.03	7.15
<b>19.ii</b>	<b>Earning per share (after extraordinary items) (of Rs 10/- each) (not annualised)</b>						
	(a) Basic	1.30	1.26	1.70	2.56	3.03	2.14
	(b) Diluted	1.30	1.26	1.70	2.56	3.03	2.14



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Information for the quarter /half year Ended 30th September, 2014

Sl. No.	Particulars	Quarter Ended			Half Year Ended		Year Ended
		30.09.2014	30.06.2014	30.09.2013	30.09.2014	30.09.2013	31.03.2014
Part-II		UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>						
1	Public shareholding						
	- Number of shares	18454219	18454219	11753393	18454219	11753393	18454219
	- Percentage of shareholding	52.36	52.36	41.69	52.36	41.69	52.36
2	Promoters and Promoter Group Shareholding						
	a) Pledged/ Encumbered				-	-	-
	- Number of shares				-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)				-	-	-
	- Percentage of shares (as a % of the total share capital of the company)				-	-	-
	b) Non-encumbered						
	- Number of shares	16787311	16787311	16439831	16787311	16439831	16787311
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	47.64	47.64	58.31	47.64	58.31	47.64
	<b>Particulars</b>				<b>Quarter ended 30.09.2014</b>		
<b>B</b>	<b>INVESTOR COMPLAINTS</b>						
	Pending at the beginning of the quarter				0		
	Received during the quarter				2		
	Disposed of during the quarter				2		
	Remaining unresolved at the end of the quarter				0		

